

**TOWN OF COTTAGE GROVE, DANE COUNTY
NOTICE OF PUBLIC HEARING FOR THE 2022 BUDGET
AND
SPECIAL TOWN MEETING OF THE ELECTORS TO ADOPT THE
2021 TOWN TAX LEVY**

Notice is hereby given that on Monday, December 6, 2021, at 7:00 P.M. at the Cottage Grove Town Hall, 4058 County Road N, Cottage Grove, WI, a PUBLIC HEARING for the proposed 2022 Budget for the Town of Cottage Grove will be held. A summary of the proposed budget is attached. The complete proposed budget is available for inspection at the town clerk's office, 4058 County Road N, from 8:00 A.M. to 12:30 P.M. Monday through Friday, or in the budget area of the Town's web site at www.tn.cottagegrove.wi.gov.

Immediately following the public hearing, **A SPECIAL TOWN MEETING OF THE ELECTORS**, called by the Town Board pursuant to s.60.12(1)(c), Wis. Stat., will be held.

Agenda

- I. Determination that the meeting was properly noticed.
- II. Call to Order.
- III. Discuss/Consider adoption of the 2021 town tax levy, to be paid in 2022 pursuant to s.60.10(1)(a), Wis. Stat.
- IV. Adjournment

You may join the public hearing and meeting of the electors from your computer, tablet or smartphone at <https://www.gotomeet.me/Towncg/town-board-meeting>.

**You can also dial in using your phone. United States: [+1 \(872\) 240-3412](tel:+18722403412)
Access Code: 535-400-381**

DUE TO THE DIFFICULTY OF IDENTIFYING ELECTORS, NO VOTING WILL BE ALLOWED BY VIRTUAL OR PHONE-IN ATTENDEES.

A quorum of the members of the Town Board may be at the Special Town Meeting and may take action on the 2022 Budget at their meeting immediately following the Special Town Meeting (The December 6th Town Board agenda will be posted at the Town Hall and on the Town's web site by December 3rd).

Town of Cottage Grove
Proposed 2022 Budget Summary

	2021 Budget	Jan. - Oct. 2021 Actual	Estimated 2021 Final	2022 Budget	% Change
General Fund					
Revenue					
General Town Property Tax	1,685,056	1,673,157	1,685,056	1,750,861	3.91%
Intergovernmental Revenue	387,889	580,051	420,108	1,339,262	245.27%
Licenses and Permits	98,100	83,238	108,400	95,900	-2.24%
Fines, Forfeiture and Penalties	30,000	26,904	30,000	30,000	0.00%
Public Charges for Services	250,912	260,744	260,969	262,728	4.71%
Intergovernmental Charges	108,927	129,684	144,233	610,540	460.50%
Pleasant Springs Fire Revenue	64,394	64,394	64,394	65,038	1.00%
Investment Income	20,100	6,179	7,164	7,100	-64.68%
Miscellaneous Income	20,683	18,729	25,767	20,848	0.80%
Culture Recreation	0	31,354	3,354		0.00%
Total Revenue	2,666,062	2,874,433	2,749,443	4,182,278	56.87%
Expenditures					
General Government	391,906	350,113	405,701	334,698	-14.60%
Public Safety	950,955	789,273	978,542	1,066,227	12.12%
Pleasant Springs Fire Expense	64,394	29,096	64,394	65,038	1.00%
Public Works	1,199,663	1,043,958	1,184,098	2,400,953	100.14%
Culture, Education, Recreation	9,800	15,417	16,000	25,000	155.10%
Health and Human Services	7,208	7,214	7,214	7,000	-2.89%
Conservation and Development	3,135	3,135	3,135	4,135	31.90%
Capital Outlay	66,500	128,524	167,240	1,181,331	1676.44%
Debt Service					
Principal Repayment	382,869	85,432	382,725	433,381	13.19%
Interest and Fiscal Charges	22,532	20,677	22,532	21,829	-3.12%
	0	1,120	1,344	1,344	100.00%
Total Expenditures	3,098,962	2,473,959	3,232,924	5,540,936	78.80%
Excess (Deficiency) of Revenues Over Expenditures	(432,900)	400,474	(483,481)	(1,358,658)	213.85%
Other Financing Sources					
Property Sales	9,000	49,960	49,960	3,500	-61.11%
Proceeds from Debt	350,000	347,192	347,192	1,067,000	204.86%
Liberty Cemetery Revenue	800	800	800	800	0.00%
Total Other Financing Sources	359,800	397,952	397,952	1,071,300	197.75%
Net Change in General Fund Balances	(73,100)	798,426	(85,529)	(287,358)	
Fund Balances - Beginning	1,267,686	1,267,686	1,267,686	1,182,157	-6.75%
Fund Balances - Ending	1,194,586	2,066,112	1,182,157	894,800	-25.10%
Surplus Funds Applied					
Hydrite Chemicals Funds		716	716		
Fire Dues Funds				18,478	
Pleasant Springs Fire Fund	3,100	1,655	1,655		
ESB Property Repair Fund		19,513	19,513		
Unassigned General Fund	70,000	114,751	119,196	268,879	
Total Surplus Funds Applied	73,100	136,635	141,079	287,358	0
Liberty Cemetery Fund					
Revenue					
Liberty Cemetery Fund Revenue	100	31	100	100	0.00%
Total Revenue	100	31	100	100	0.00%
Expenditures					
Liberty Cemetery Fund Expense	800	800	800	800	0.00%
Total Expenditures	800	800	800	800	0.00%
Excess (Deficiency) of Revenues Over Expenditures	(700)	(769)	(700)	(700)	0.00%
Net Change in Liberty Fund Balances	(700)	(769)	(700)	(700)	0.00%
Fund Balances - Beginning	1,702	1,702	1,702	1,002	-41.13%
Fund Balances - Ending	1,002	933	1,002	302	-69.86%
Highway Expenditures per mile	14,386	11,864	13,876	17,834	
Fund Balances		1-Jan-21	Projected December 31, 2021	Projected December 31, 2022	
General Fund		1,267,686	1,182,157	894,800	
Liberty Cemetery Fund		1,702	1,002	302	
Indebtedness		1,009,753	974,122	1,607,744	
Town Levy	1,673,157			1,738,962	
Assessed Value	404,186,400			526,271,930	*
Town Mill Rate (per \$1,000)	4.1396			3.3043	*

*Estimated Values Until Finalized 2021 Statement of Assessment