

TOWN OF COTTAGE GROVE

4058 County Road N
Cottage Grove, WI 53527

BUDGET RESOLUTION 2019-01

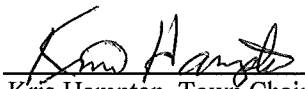
A resolution amending the 2019 budget of the Town of Cottage Grove, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Cottage Grove that the following adjustments be made to the 2019 Town budget:

Revenue			Expense			Explanation
42320	Promissory Note Proceeds	(286,000.00)	52700	Debt Service - Principal	(286,000.00)	Short Term Note Recorded On Balance Sheet
41100	Highway Maintenance Chrgs	3,273.00	51760	Gravel Expense	300.00	Larry Skaar Culvert Expense (Gravel)
			51910	Culvert Expense	673.00	Larry Skaar Culvert Expense
			52000	Highway Maint. Contracts	2,300.00	Village Binder and Surface Repairs (Wolf Paving)
42260	Development Funds	7,723.40	50110	Plan Commission Per Diem	50.00	Kennedy Hills Development Fund Reimbursement
			50250	Town Board Legal Expense	4,473.00	" "
			51770	Contractor Expense	3,200.40	" "
41940	Insurance Recoveries	5,409.00	50770	Emergency Bldg. Maint.	1,942.00	Overhead Door Repair
			51770	Contractor Expense	3,467.00	Guardrail Repair On Hope Road
42010	Sale of Highway Equip & Prop	(25,000.00)	52550	Highway Equipment Outlay	(25,000.00)	Trade-in Value of 2012 New Holland Tractor
43000	Hydrite Chemicals Funds	1,204.00	50140	Emergency Gov't Expense	1,204.00	Hydrite Funds Used For Workstation and Powerpole
43060	Unassigned General Fund	1,897.02	50230	Judicial Expenses	1,897.02	Computer and Office Supplies For Court Clerk
43010	Welcome Sign Funds	993.50	50250	Town Board Legal Expense	993.50	Legal Expenses For Easement Review Of Signs
43010	Welcome Sign Funds	354.30	51770	Contractor Expense	354.30	Easement Descriptions and Maps For Welcome Sign
43070	ESB Property Repair Fund	4,445.00	50770	Emergency Bldg. Maint.	4,445.00	LED High Bay Fixtures
43060	Unassigned General Fund	28,245.62	51770	Contractor Expense	28,245.62	Repaving Burve Road
			52000	Highway Maint. Contracts	(636,200.00)	North Star Road Capital Expenses
			52570	Local Highway Outlay	636,200.00	North Star Road Capital Expenses
43070	ESB Property Repair Fund	1,858.75	50330	Office Equipment Maint.	1,858.75	Phone System Installation
43060	Unassigned General Fund	1,858.75	50770	Emergency Bldg. Maint.	1,858.75	Phone System Installation
43060	Unassigned General Fund	2,161.94	50720	Town Hall Equipment	2,161.94	Install Hardware
43060	Unassigned General Fund	1,391.00	50710	Town Hall Maintenance	1,391.00	Install Generator Panel
Total Change In Revenue		(250,184.72)	Total Change In Expense		(250,184.72)	
			Net Change		0.00	

This resolution was duly considered and adopted by the Cottage Grove Town Board pursuant to a vote of 5 for and 0 against and 0 abstentions on this 20th day of Jan, 2020.

TOWN OF COTTAGE GROVE


Kris Hampton, Town Chair

ATTEST:


Kim Banigan, Town Clerk

