

**Town of Cottage Grove
2006 Budget Worksheet**

FINAL

		Jan - Sep 05	2005 Budget	2006 Budget
Ordinary Income/Expense				
Income				
Court Fines and Penalties				
	40800 · Law and Ordinance Violatn	18,771.95	25,000.00	25,000.00
	40820 · CPR Classes	29.47		0.00
	Total Court Fines and Penalties	18,801.42	25,000.00	25,000.00
Grants from Local Gov't				
	40610 · Other & Veterans Graves	154.00	150.00	150.00
	New - TRIP Grant			20,000.00
	Total Grants from Local Gov't	154.00	150.00	20,150.00
Health				
	41320 · Salem Cemetery Income	500.00		0.00
	Total Health	500.00		0.00
Intergovernmental Charges				
	41640 · Village Fire Payments	52,069.56	77,024.00	88,155.00
	41670 · Flynn Hall Reimbursement	2,724.55	3,400.00	3,400.00
	41690 · Emergency Bldg Maint	12,839.60	29,875.00	22,562.00
	41700 · Emergency Government Income	567.92	1,500.00	1,500.00
	41720 · Property Tax Sharing	1,634.77		1,307.00
	Total Intergovernmental Charges	69,836.40	111,799.00	116,924.00
Licenses and Permits				
	40700 · Business and Occup License	6,135.00	7,000.00	6,200.00
	40730 · Building Permit / Inspection	18,852.86	25,000.00	25,000.00
	40740 · Zoning Permits & Fees	4,250.00	5,000.00	5,000.00
	40750 · Right - of - Way Permits	715.00	1,000.00	1,000.00
	40760 · Dog License Revenue	920.25	750.00	750.00
	40770 · Mining Permits	1,000.00	2,000.00	1,000.00
	Total Licenses and Permits	31,873.11	40,750.00	38,950.00
Miscellaneous Public Charges				
	41500 · Title Search	2,705.00	5,000.00	3,000.00
	41510 · Other Miscellaneous Chgs	130.51		0.00
	Total Miscellaneous Public Charges	2,835.51	5,000.00	3,000.00
Miscellaneous Receipts				
	42200 · Dividends	137.70	250.00	250.00
	42230 · Cable Franchise Fee	11,377.50	12,000.00	14,000.00
	42240 · Sale - Recycling Material	181.40		0.00
	42250 · Other Miscellaneous Rcpts	23.90		0.00
	42270 · Non Cashed Checks / NSF Charge	170.00		0.00
	Total Miscellaneous Receipts	11,890.50	12,250.00	14,250.00
Miscellaneous Revenues				
	41800 · Interest Income	6,719.32	6,000.00	7,000.00

**Town of Cottage Grove
2006 Budget Worksheet**

FINAL

						Jan - Sep 05	2005 Budget	2006 Budget
Net Income						344,335.43	18,750.00	0.00

TOWN OF COTTAGE GROVE

4058 County Road N
COTTAGE GROVE, WI 53527

BUDGET RESOLUTION NO. _____1, 2006

A resolution changing the 2006 budget of the Town of Cottage Grove, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Cottage Grove as follows:

That the sum of \$ 49,426.43 is hereby transferred from the 52530 Fire Protection Equip Outlay account to the 52750 Capital Lease - Principal account.

That the sum of \$ 23,666.57 is hereby transferred from the 52530 Fire Protection Equip Outlay account to the 52760 Capital Lease - Interest account.

Adopted this 17th day of April, 2006 by a vote of 5 for and 0 against.

TOWN OF COTTAGE GROVE

Kristopher Hampton, Town Chair

ATTEST:

Kim Banigan, Town Clerk

TOWN OF COTTAGE GROVE

4058 County Road N
COTTAGE GROVE, WI 53527

BUDGET RESOLUTION NO. 2, 2006

A resolution changing the 2006 budget of the Town of Cottage Grove, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Cottage Grove as follows:

That the sum of \$35,225.00 is hereby transferred from the 42280 Landfill Settlement account and allocated as follows:

Amount: 12,600.00 transferred to account: 50180 Town Planner

Amount: 5,000.00 transferred to account: 51400 EMS Expense

Amount: 17,625.00 transferred to account: 11060 Capital Contingency Fund

Adopted this 7th day of August, 2006 by a vote of 4 for and 0 against.

TOWN OF COTTAGE GROVE

Kristopher Hampton, Town Chair

ATTEST:

Kim Banigan, Town Clerk